

(18)

No.40-21/2014-DM-III
Government of India
Ministry of Home Affairs
(Disaster Management Division)

NDCC-II Building, 3rd Floor, B Wing
Jai Singh Road, New Delhi- 110001
Dated: -09.05.2017

ORDER

Subject: - Revised Cost Estimates for National Cyclone Risk Mitigation Project Phase-I
- variations in Physical & Financial Outlay.

In continuation of this Ministry's Order of even number dated 31st July, 2015, the sanction of the competent authority is hereby conveyed to Revised Cost Estimates of Centrally Sponsored Scheme of National Cyclone Risk Mitigation Project (NCRMP) Phase-I for the State of Andhra Pradesh and Odisha for Rs.2541.60 crore (an increase of Rs.209.88 crore over the original cost Estimates) with date of completion as 31st March, 2018.

2. The scheme will be funded by the World Bank as an Adaptable Programme Loan with an International Development Association credit amounting to Rs.1985.68 crore. The remaining amount of Rs.555.91 crore will be contributed by the State Governments of Andhra Pradesh and Odisha (see Annexure). The Central and the State Governments would contribute in the ratio of 75:25 for Component-B. The Component A, C and D will be fully financed by the Central Government through World Bank Assistance. The World Bank assistance would be routed through the budget of Ministry of Home Affairs. The financial and physical details of the scheme are Annexed.
3. The project Management Unit (PMU), earlier established in January, 2011, will continue to function in National Disaster Management Authority. The Project Implementation Unit (PIU) at States level will also continue to function. The project will be monitored by the Project Steering Committee chaired by the Member, NDMA already constituted. The PMU and PIU shall ensure that the disbursed funds are utilized as per norms, GFR codal formalities are followed and parking of funds are avoided. The requisite utilization certificate would be mandatory for subsequent fund release.
4. The expenditure on the implementation of the scheme will be debited to the following Heads of the Grant No.46 of the Ministry of Home Affairs for the year 2017-18.

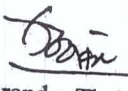
2245	-	Relief on account of Natural Calamities - (Major Head)
80	-	General (Sub Major Head)
102	-	Management of Natural Disasters, Contingency plans in disaster prone areas. (Minor Head)
18	-	National Cyclone Risk Mitigation Project with World Bank Assistance

AND

3601	-	Grants-in-aid to the State Governments (Major Head)
04	-	Disaster Preparedness (Sub-head)
04.01	-	National Cyclone Risk Mitigation Project with World Bank Assistance.

(17)

5. This issues with the concurrence of Internal Finance Division CFN-3251602/Fin-IV/2017 dated 07.04.2017.

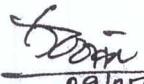

(Surendra Thakur)
Under Secretary to the Govt. of India
Telefax:23438144

To,

Principal Pay & Accounts Officer,
Ministry of Home Affairs,
2/10, Jamnagar House,
New Delhi.

Copy to:-

1. Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi.
2. Secretary, Department of Economic Affairs, Ministry of Finance, North Block, New Delhi.
3. Cabinet Secretariat with reference to their U.O. No.28/CM/2015 (i) dated 20th July, 2015.
4. Member, National Disaster Management Authority, NDMA Bhawan, A- 1, Safdarjung Enclave, New Delhi-110029.
5. Principal Secretary (Land & DM), Government of Andhra Pradesh, L- Block, 4th Floor, Room No.405, Secretariat, Hyderabad.
6. Managing Director, Odisha State Disaster Management Authority, Rajiv Bhawan, Unit-5, Bhubaneswar-751001, Odisha.
7. Project Director (NCRMP), National Disaster Management Authority, NDMA Bhawan, A-1, Safdarjung Enclave, New Delhi-110029.
8. Budget/Finance-IV/DM-II Section, Ministry of Home Affairs.


09/05/2017
(Surendra Thakur)
Under Secretary to the Govt. of India
Telefax:23438144

Annexure

Name of Project – National Cyclone Risk Mitigation Project NCRMP Phase-I

Revised Financial Details

	Component/Activities	Revised cost (Rs.in crore)						
		Andhra Pradesh	Odisha	PMU	NIDM	Total	World Bank Share	State Share 25% of Component- 'B'
A	Early Warning System	74.76	57.24	0.00	0.00	132.00	132.00	0.00
B	Cyclone Risk Mitigation Infrastructure	1198.68	1024.99	0.00	0.00	2223.67	1667.75	555.91
C	Technical Assistance for Capacity Building	2.43	4.98	9.00	6.00	22.41	22.41	0.00
D	Implementation support	50.31	75.41	10.50	2.42	138.64	138.64	0.00
	Unallocated Contingency	13.26	11.62	0.00	0.00	24.88	24.88	0.00
	Total	1339.44	1174.24	19.50	8.42	2541.60	1985.68	555.91

Stake Study

299.67 258.25

1039.77 917.99

✓

555.91

Revised Physical Outputs of NCRMP Phase-I

Sl.No.	Items	Andhra Pradesh	Odisha	Total
1	Cyclone Shelters	222	316	538
2	Roads (Nos./Kms)	475/704	243/368	718/1072
3	Bridges (Nos.)	35	-	35
4	Saline Embankments (Nos./Kms.)	2/29.9	12/57.7	14/87.6

9/5/2017